Bethany Hill Place
A living and learning community of neighbors
ANNUAL REPORT 2016
Dear Friends,

We are pleased to bring you this first Annual Report under our new name: Bethany Hill Place. A community of neighbors that links affordable housing and educational opportunities, we are a Place where our residents can live, learn, and grow in safety while they fully engage in and transform their lives.

Our residents, all of whom have experienced complex and difficult life challenges, seek hope every day through individualized education plans, counseling, and many supportive programs. They participate in workshops on life and job skills, parenting, and financial literacy; computer instruction; and for our younger residents, Homework Club, Reading Club and summer camp. We never stand still; we incorporate best practices with new initiatives such as STEM (Science, Technology, Engineering and Math) activities during summer camp and we respond to parents’ needs as we have with a new series of workshops on childhood mental health. Bethany Hill Place fosters an inclusive community, allowing residents to come together to support one another in their individual dreams for a better future.

In her keynote address at our 2016 Spring Gala, Basma told her family’s story, a remarkable journey of many thousands of miles through violence, hardship, and uncertainty that brought her to Bethany Hill Place. “Now that my family and I are at Bethany Hill, most of our problems are solved and we always feel supported. But the biggest support for me is to have somebody I can trust.” Basma’s story, and that of Armando’s family on the opposite page, are just two of many that affirm the importance of community and unity in building and rebuilding lives.

We want to thank you, our generous volunteers, donors, and in-kind contributors, for helping to expand the horizon of hope for Bethany Hill Place residents of all ages. You are vital and greatly appreciated members of this wonderful community.

Marianne McLaughlin
Board Chair

Trish Appert
Executive Director

2015/2016 BOARD OF TRUSTEES

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Armando’s family became homeless after he unexpectedly lost his job as a mechanic. They lived in a shelter for 10 months and were glad to finally move into one of Bethany Hill Place’s transitional apartments. Armando was relieved to have a safe place for his large family. He has settled his five children in local schools and found a job next door at St. Joseph Hall where he can be close to home. The kids have made friends and are enjoying afterschool activities at Bethany Hill Place. Best of all, this wonderful family will be able to stay at Bethany Hill permanently because he was eligible for a four-bedroom unit that recently became available. Armando stresses the importance of education to his kids and hopes his eldest will go to college, setting an example for her siblings.
We received in-kind support and expertise from over 100 wonderful individuals volunteering with academic tutoring and job coaching, personal financial management, donations and support during the holidays, homework mentoring, fitness instruction, office work, gardening instruction and assistance and in countless other ways.
DONORS

Bethany Hill Place gratefully acknowledges the following individuals, corporations and foundations who have so generously made contributions to Bethany Hill Place during the 2015/2016 fiscal year.

RECOGNITION

$20000+
Congregation of the Sisters of St. Joseph
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Marianne & Timothy McLaughlin

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Mike & Joanne DiPaolo
Susan DiRocco
Molly H. Donovan
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John and Kathy Simcox with David and Edlyn Clay

Basma and Dominique with their scholarship checks!
Fidelity Investments  
Melissa M. Ford  
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Kathleen & John Jenney  
Kathryn Jordan  
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$1 - 124  
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Barbara Fretwell-Cooke  
Christine Girnik  
Jen Goddeeris  
Jill Gunnoud  
Mr. and Mrs. Kenneth Hachey  
Amber Hartman  
Eileen G. Healy  

LEFT: Former Board members (left to right) Sr. Joan Duffy, Sheila Babine, Sr. Barbara Loud, Karin Semizoglou, Donna Hale, Catherine Mesner, and Paul Connolly with Trish Appert  RIGHT: Bethany Hill Place residents
### IN-KIND DONATIONS

A&D Appliance Center  
Trish Appert & Paul Tonthat  
Paul Bacigalupo  
Barleycorn’s Craft Brew  
Daniel M. Barnard  
Julia Benson  
Bose Corporation  
Boston Beer Company  
Callahan Center Seniors  
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Margaret Casey  
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Clay Nissan of Newton  
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Christopher Coulter  
Margaret F. Cross  
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Sherry Doane  
Ruth Dobson  
Sandra Dorsainvil  
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Carol A. Fallon  
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HOPE Sudbury  
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MetroWest Visitors Bureau  
Fran Mitchell  
Newport Storm Brewery  
Susan & George Niden  
Julia O’Connor  
Peggy O’Neill, SSJ  
Online Outlets  
Putts and More

### SUMMARY OF FINANCES 2015-2016

**Income**
- Corporations and Foundations: $67,141
- Individual Contributions: $196,834
- Interest Income: $(11,128)
- CSJ In-kind Contributions (Rent): $150,000
- Rental Income: $683,603
- Other Income: $10,572
- Fund Balance: $69,910

**Total Income**: $1,166,932

**Expenses**
- Personnel: $292,786
- Debt & Service Fees: $37,590
- Property Related Expenses: $115,730
- Administrative Expenses: $72,795
- Professional Fees: $175,511
- Rent & Occupancy: $150,000
- Direct Program Expenses: $93,425
- Consulting Capital Needs Study: -
- Utilities: $100,458
- Depreciation: $128,637

**Total Expenses**: $1,166,932

**Net gain (loss)**: $ -
The success of the Bethany Hill Place model is our dual focus on work skills as well as foundational and life skills. We require involvement in education and/or training as a condition of residency. Our small staff and large corps of volunteers offer meaningful in-house programs and support to enable residents to meet the requirement and achieve their goals.

Bethany Hill Place is a Sponsored Ministry of the Sisters of St. Joseph of Boston.